



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

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June 21, 2011

Memorandum

To: **Pat C. Santos**
Clerk of the Legislature

From: **Senator Rory J. Respicio**
Chairperson, Committee on Rules

Subject: **Fiscal Notes**

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill Nos.:

138-31 (LS)	196-31 (COR)	211-31 (COR)	220-31 (COR)
143-31 (COR)	200-31 (COR)	214-31 (COR)	221-31 (COR)
148-31 (COR)	203-31 (COR)	215-31 (COR)	225-31 (COR)
176-31 (LS)	206-31 (COR)	216-31 (COR)	229-31 (COR)
181-31 (LS)	207-31 (COR)	217-31 (COR)	
189-31 (LS)	208-31 (COR)	218-31 (COR)	
192-31 (COR)	210-31 (COR)	219-31 (COR)	

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2011 JUN 21 PM 05:27
[Signature]

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

BENITA A. MANGLONA
DIRECTOR

STEPHEN J. GUERRERO
DEPUTY DIRECTOR


JUN 17 2011

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 138-31(LS), 143-31(COR), 148-31(COR), 176-31(LS), 181-31(LS), 189-31(LS), 192-31(COR), 196-31(COR), 200-31(COR), 206-31(COR), 207-31(COR), 208-31(COR), 210-31(COR), 211-31(COR), 214-31(COR), 215-31(COR), 216-31(COR), 217-31(COR), 218-31(COR), 220-31(COR), 221-31(COR), 225-31(COR), 229-31(COR) and Fiscal Note Waivers on Bill Nos.: 203-31(COR), 219-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


BENITA A. MANGLONA
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 196-31 (COR)**

AN ACT TO REQUIRE THE DEPARTMENT OF PUBLIC WORKS (DPW) TO CONSIDER AND PERFORM, WHEN DEEMED FEASIBLE, NIGHT TIME CONSTRUCTION WORK ON GUAM'S ROADS; AND TO REQUIRE THE INCLUSION OF QUOTATIONS OR ESTIMATIONS FOR THE COST OF NIGHT TIME CONSTRUCTION, WHEN SOLICITING FOR CONTRACTS ON ROAD CONSTRUCTION PROJECTS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Works	Dept./Agency Head: Joanne M.S. Brown
Department's General Fund (GF) appropriation(s) to date:	8,781,513
Department's Other Fund (Specify) appropriation(s) to date: DPW Building & Design Fund \$562,012; Solid Waste Operations Fund \$6,446,626; Territorial Highway Fund \$8,564,123; Unreserved Balance of the Limited Obligation Highway Bonds, 1985 Series A (as authorized in P.L. 19-2) \$2,254,413; Balances of the Appropriations contained in 1513 of Article 5, Chapter 1 of Title 5 GCA \$1,050,000.	18,877,174
Total Department/Agency Appropriation(s) to date:	\$27,658,687

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund): Guam Highway Fund 1/	Total:
FY 2010 Unreserved Fund Balance		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund): Guam Highway Fund	1/	1/	1/	1/	1/	1/
Total	1/	1/	1/	1/	1/	1/

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / / N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /X/ No
/ / Requested agency comments not received by due date /X/ Other: Fiscal impact is not quantified at this time

Analyst: Angela Flores Date: 6/19/11 Director: BENITA A. MANGLONA Date: 6/16/11

Footnotes:
1/ It is noted that major highway construction work is typically funded through the U.S. Department of Transportation, Federal Highway Administration (FHWA), and as such the proposed night time construction work to be performed is subject to FHWA approval. Any additional funding impact will be absorbed under the Guam Highway Fund, being the fund source for construction of highways. However, in its present form that impact cannot be determined at this time. The Guam Highway Fund Unreserved Fund Balance is based on FY 2009 Financial Statements (Audited).